

Note: Reported data do not include revisions made through the Prior Year Data Revision System for any institution prior to collectio

Part A - Statement of Financial Position: FY2002		
(in whole dollars)		
Line no.	Assets, liabilities, and net assets	Total amount
Assets		
01	Long-term investments	434,942,000
02	Total assets	837,788,000
Liabilities		
03	Total liabilities	197,490,000
Net assets		
04	Total unrestricted net assets	338,609,000
05	Total restricted net assets	301,689,000
06	Total net assets	640,298,000
Line no.	Plant, property and equipment	Total amount
(end of year)		
11	Land and land improvements	67,328,000
12	Buildings	194,535,000
13	Equipment, including art and library collections	128,397,000
14	Property obtained under capital leases (if not included in equipment)	0

Part B - Summary of Changes in Net Assets: FY2002		
(in whole dollars)		
(CV - calculated value)		
Line no.	Revenues, expenses, gains and losses	Total amount
01	Total revenues and investment return	146,691,000
02	Total expenses	166,079,000
03	Other specific changes in net assets (CV)	0
04	Change in net assets	-19,388,000
05	Net assets, beginning of year	659,686,000
06	Adjustments to beginning of year net assets (CV)	0
07	Net assets, end of year	640,298,000

Part C - Student Grants: FY2002		
(in whole dollars)		
(CV - calculated value)		
Line no.	Student grants	Total amount
01	Pell grants	1,453,000
02	Other federal grants	773,000
03	State grants	5,677,000
04	Local grants	0
05	Institutional grants (funded)	7,274,000
06	Institutional grants (unfunded)	22,868,000
07	Total student grants (CV)	38,045,000
08	Allowances applied to tuition and fees	30,142,000
09	Allowances applied to auxiliary enterprise revenues	0

Part D - Revenues and Investment Return: FY2002		
(in whole dollars)		
(CV - calculated value)		
Line no.	Source of funds	Total amount
01	Tuition and fees, net of allowances	117,133,000
Government appropriations		
02	Federal appropriations	0
03	State appropriations	0
04	Local appropriations	0
Government grants and contracts		
05	Federal grants and contracts	1,994,000
06	State grants and contracts	107,000
07	Local grants and contracts	338,000
Private gifts, grants and contracts		
08	Private gifts, grants and contracts	26,066,000
09	Contributions from affiliated entities	0
Other revenues and investment return		
10	Investment return	-22,779,000
11	Sales and services of educational activities	0
12	Sales and services of auxiliary enterprises, net of allowances	14,635,000
13	Hospital revenue	0
14	Independent operations revenue	0
15	Other revenue (CV)	9,197,000
16	Total revenues and investment return	146,691,000

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Part E - Expenses by Functional and Natural Classification: FY2002								
(in whole dollars)								
(CV - calculated value)								
Line no.	Expenses by functional and natural classification	Total amount	Salaries & wages	Benefits	Operation and maintenance of plant	Depreciation	Interest	All other (CV)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Instruction	68,081,000	42,129,000	9,727,000	3,560,000	2,748,000	3,127,000	6,790,000
2	Research	2,055,000	791,000	240,000	0	0	0	1,024,000
3	Public service	1,669,000	617,000	77,000	0	0	0	975,000
4	Academic support	18,345,000	8,675,000	1,989,000	1,326,000	1,295,000	0	5,060,000
5	Student service	24,614,000	9,327,000	2,271,000	2,123,000	2,769,000	1,371,000	6,753,000
6	Institutional support	35,668,000	15,473,000	5,446,000	827,000	3,979,000	1,623,000	8,320,000
7	Auxiliary enterprises	14,913,000	1,384,000	845,000	4,162,000	1,754,000	1,818,000	4,950,000
8	Net grant aid to students	734,000	0	0	0	0	0	734,000
9	Hospital services	0	0	0	0	0	0	0
10	Independent operations	0	0	0	0	0	0	0
11	Operation and maintenance of plant		5,274,000	1,626,000	-11,998,000	395,000	366,000	4,337,000
12	Other expenses (CV)	0	0	0	0	0	0	0
13	Total expenses	166,079,000	83,670,000	22,221,000		12,940,000	8,305,000	38,943,000